

Airport	689,696.00
DATE Fund	472,515.00
Debt Service Fund	395,729.00
CDBG Fund	500,000.00
RLF Fund	1,525.00
ARPA	<u>1,500,000.00</u>


TOTAL BUDGET \$23,946,321.00

This includes a 50 cent increase for all permanent full-time/part-time employees, and to continue with the retirement program for the employees. Commissioner Jimmy Parker made a motion to approve the budget and resolution as presented and to continue with the retirement program, seconded by Commissioner Pixie Harrod. The motion carried unanimously.

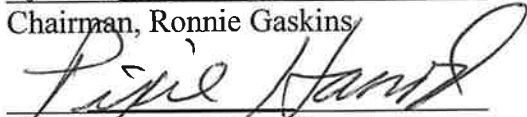
C. GENERAL LIABILITY INSURANCE RENEWAL - Administration received the final quote Houston & Associates for the General Liability Insurance for the 2024-2025 renewal. The renewal rate, switching to Trident, is \$388,577.00 which is approximately a 20.9% increase. Other quotes received ranged from \$500,000 to \$900,000. The recommended quote is from Trident for \$388,577.00. Kayla Warren, Houston & Company explained the quotes to the board. Our Current insurance is with AmGuard who has pulled out of the State of Georgia. Commissioner Jimmy Parker made a motion to approve moving the insurance to Trident for \$388,577.00, seconded by Commissioner Pixie Harrod. The motion carried unanimously.

ADJOURN

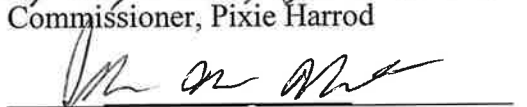
With no other business to come before the Board, Commissioner Jimmy Parker made the motion to adjourn, which was seconded by Commissioner Pixie Harrod. The meeting was adjourned at 9:12 a.m..



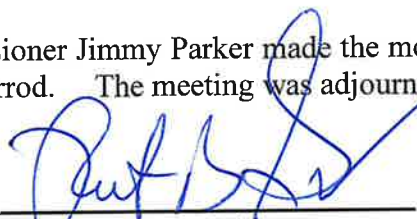
 Chairman, Ronnie Gaskins



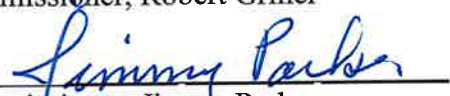
 Commissioner, Pixie Harrod




 Commissioner, John Nugent



 Commissioner, Robert Griner



 Commissioner, Jimmy Parker

ATTEST: 

 County Clerk